

Feb 98
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Project Status Report

Work Assignment Number: 47-5N60
Site Name: Sauget Area 1 & 2 Sites (TA)
E & E Job Number: ZK9000
Prepared by: C. Carlson, Site Manager
Date: March 20, 1998
Period: February 1, 1998 through February 28, 1998

Copies: RPM: Leah Evison, EPA Region 5
PM: Daniel Sewall, E & E - Chicago

Progress Made This Reporting Period

During this reporting period, E & E finalized and submitted numerous project deliverables, including: Technical Summary Tables/Maps; Data Gaps Memorandum; PRP Records Compilation; Property Ownership Tables/Maps; and Historical Site N Ownership Information.

In addition to the above, work performed during the reporting period included routine project management activities, including financial tracking, preparing the previous month's status report, and communications with the WAM.

Project Costs and LOE Hours

Expenditures for this reporting period included \$19,512.77 and 265.0 LOE hours. Project to date expenditures include \$186,465.33 and 2,496.50 LOE hours. Table 1 provides a breakdown of the costs to date, estimated costs to complete and estimated variance on a task-specific basis. Table 2 provides a task-specific status report on project hours and schedule. Summaries of financial status and direct labor charges by P-grade are provided in Tables 3 and 4, respectively. Table 5 provides a breakdown of labor hours expended by task for this reporting period.

Problem Areas and Recommended Solutions

None to report.

Problems Resolved

None to report.

Deliverables Submitted

- Draft PRP Database Tables were submitted 2/3/98.
- Technical Summary Tables/Maps—Volume 1 were submitted 2/16/98.
- Technical Summary Tables/Maps—Volume 2 were submitted 2/25/98
- Data Gaps Memorandum was submitted 2/25/98.
- Final PRP Records Compilation was submitted 2/25/98.

- Additional copies and originals of the Property Ownership Tables/Maps were submitted 2/26/98.
- The Historical Site N Ownership Information was submitted 2/27/98.

Activities Planned for Next Reporting Period

E & E will finalize organization of the project files and prepare a work assignment completion report.

Key Personnel Changes

None to report.

Subcontracting

None to report.

Travel

None to report.

Laboratory Activities

None to report.

TABLE 1
ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-WX-0086
COST STATUS REPORT BY TASK
SAUGET AREA 1 & 2 SITES (TA)
AS OF FEBRUARY 28, 1998

TASK	SUBTASK	DESCRIPTION	CURRENT MONTH	COST TO DATE			ESTIMATED TOTAL COST			
				LABOR	OTHER	TOTAL	TO COMPLETE	AT COMPLETION	BUDGET	ESTIMATED VARIANCE
1	1	PROJECT PLANNING	37	10,858	851	11,709	0	11,709	11,683	-26
1	2	PROJECT MANAGEMENT	558	8,850	116	8,966	1,000	9,966	9,911	-55
		TASK 1 TOTAL	575	19,708	967	20,675	1,000	21,675	21,594	-81
2	0	ACQUISITION OF EXISTING DATA	0	34,952	4,690	39,642	0	39,642	39,618	-24
3	0	PROPERTY OWNERSHIP TABLES/MAPS	361	3,010	594	8,604	0	8,604	10,011	1,407
4	0	TECHNICAL DATA SUMMARY TABLES/MAPS	10,941	80,499	4,773	85,272	0	85,272	77,526	-7,746
5	0	DATA GAPS MEMORANDA	0	0	0	0	0	0	7,351	7,351
6	0	PRP RECORDS COMPILATION	7,636	31,229	1,044	32,273	0	32,273	27,841	-4,432
99	0	AWARD FEE	0	0	0	0	10,077	10,077	10,077	0
		TOTALS	19,513	174,398	12,068	186,466	11,077	197,543	194,018	-3,525

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TABLE 2
ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-W8-0086
PROJECT HOURS/SCHEDULE STATUS
REPORT BY TASK
SAUGET AREA 1 & 2 SITES (TA)
AS OF FEBRUARY 28, 1998

TASK	SUBTASK	DESCRIPTION	AUTHORIZED PLAN		ACTUAL		LOE HOURS				PERCENT		
			START DATE	FINISH DATE	FINISH DATE	CURRENT MONTH	TO DATE	EST. TO COMPLETE	AT COMPLETION	AUTH. BUDGET	ESTIMATED VARIANCE	COMPLETE	SPENT
1	1	PROJECT PLANNING	07/21/97	08/30/97	11/01/97	0.00	135.00	0.00	135.00	135.00	0.00	100	100
1	2	PROJECT MANAGEMENT	07/21/97	02/28/98		6.00	108.00	16.00	124.00	116.00	8.00	87	93
		TASK 1 TOTAL				6.00	243.00	16.00	259.00	251.00	-8.00	94	97
2	0	ACQUISITION OF EXISTING DATA	07/21/97	02/28/98	12/27/97	0.00	438.00	0.00	438.00	438.00	0.00	100	100
3	0	PROPERTY OWNERSHIP TABLES/MAPS	08/27/97	02/28/98	02/28/98	5.00	102.00	0.00	102.00	121.00	19.00	100	84
4	0	TECHNICAL DATA SUMMARY TABLES/MAPS	08/27/97	02/28/98	02/28/98	176.00	1,352.00	0.00	1,352.00	1,376.00	24.00	100	98
5	0	DATA GAPS MEMORANDA	08/27/97	02/28/98	02/28/98	0.00	0.00	0.00	0.00	12.00	12.00	100	0
6	0	PRE RECORDS COMPIATION	08/27/97	02/28/98	02/28/98	78.00	361.50	0.00	361.50	323.00	-38.50	100	112
		PROJECT TOTALS				265.00	2,496.50	16.00	2,512.50	2,521.00	8.50	99	99

TABLE 3

ECOLOGY & ENVIRONMENT AECOS, INC. CONTRACT 68-WB-0086
 SUMMARY OF FINANCIAL STATUS REPORT
 SAUGET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 28-FEB-98

	ACTUAL	
	CURRENT MONTH	PROJECT TO DATE
HOURS:		
	265.00	2496.50
	36.50	192.75
TOTAL HOURS	301.50	2689.25
COSTS:		
DIRECT LABOR	6388.33	60281.41
TRAVEL	0.00	2428.75
EQUIPMENT	0.00	-40.21
OTHER DIRECT COST *	707.06	6451.12
LABORATORY SERVICES	0.00	0.00
INDIRECTS	11849.03	111913.20
SUBCONTRACTS	0.00	0.00
TOTAL COSTS	18944.42	181034.27
FEE:		
BASE	568.35	5431.06
BASE ON SUBCONTRACTS	0.00	0.00
AWARD	0.00	0.00
AWARD ON SUBCONTRACTS	0.00	0.00
TOTAL FEE	568.35	5431.06
GRAND TOTAL	19512.77	186465.33
* OTHER DIRECT COST		
COMPUTER USAGE	528.22	4719.98
COMMUNICATIONS	17.44	24.45
OUTSIDE SERVICES	0.00	35.45
POSTAGE & DELIVERY SERVICES	132.60	484.39
BOOKS & PUBLICATIONS	0.00	487.49
TEMPORARY HELP	0.00	15.50
COPY COSTS	28.80	214.43
STATIONARY & OFFICE SUPPLIES	0.00	469.43
TOTAL ODCs	707.06	6451.12

TABLE 4

ECOLOGY & ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 SUMMARY OF DIRECT LABOR BY P-GRADE
 SAUGET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 28-FEB-98

LABOR CODE	CURRENT MONTH				CURRENT CONTRACT YEAR				PROJECT TO DATE			
	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS
[REDACTED]			1.00	121.60	[REDACTED]		5.00	608.01	[REDACTED]		5.00	608.01
[REDACTED]			181.00	13982.92	[REDACTED]		1623.50	128295.74	[REDACTED]		1623.50	128295.74
[REDACTED]			37.50	1852.86	[REDACTED]		495.75	24453.20	[REDACTED]		495.75	24453.20
[REDACTED]			5.00	161.90	[REDACTED]		192.00	9729.90	[REDACTED]		192.00	9729.90
[REDACTED]			0.00	0.00	[REDACTED]		3.00	86.76	[REDACTED]		3.00	86.76
[REDACTED]			40.50	1171.22	[REDACTED]		177.25	5125.91	[REDACTED]		177.25	5125.91
[REDACTED]			265.00	17290.50	[REDACTED]		2496.50	168299.52	[REDACTED]		2496.50	168299.52
[REDACTED]			36.50	1183.90	[REDACTED]		192.75	6028.55	[REDACTED]		192.75	6028.55
TOTALS			301.50	18474.41	[REDACTED]		2689.25	174328.08	[REDACTED]		2689.25	174328.08

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TABLE 5 HAS BEEN REDACTED AS IT CONTAINS
CONFIDENTIAL CONTRACTOR COSTS